Expenses per Category 2018 Expenses: \$ 34,099.36 Accountant Stripe Fee \$ 622.00 (1.82%) \$ 18.00 (0.05%) Stipend Band Fee Advertising \$ 1,925.00 (5.65%) \$ 3,700.00 (10.85%) Training \$ 89.00 (0.26%) \$ 260.00 (0.76%) Security Deposit \$ 650.00 (1.91%) Website Operations AffiniPay Bank Service Charges \$ 1,414.79 (4.15%) \$ 124.96 (0.37%) Rent 242 \$ 12.70 (0.04%) \$ 1,300.00 (3.81%) Bait for Conservation Work Rental \$ 95.19 (0.28%) Bookkeeping \$ 48.97 (0.14%) \$ 1,800.00 (5.28%) Cable \$ 140.00 (0.41%) Rent \$ 2,600.00 (7.62%) Computer \$ 220.49 (0.65%) Printing Design Work \$ 280.00 (0.82%) Postal \$ 620.20 (1.82%) Contract Work \$ 4,875.00 (14.30%) Office Supplies \$ 372.06 (1.09%) Misc Concert Fee \$ 116.56 (0.34%) Ga\$ Mileage \$ 530.30 (1.56%) \$ 1,557.80 (4.57%) Fuel Membership Fee \$ 1/4.32 (0.04%) \$ 168.97 (0.50%) Groceries Meetings and Events **Electric** \$ 466.17 (1.37%) \$ 548.23 (1.61%) Licenses and Permits Donation to Others \$ 75.00 (0.22%) Filing Fees Critter Food \$ 212.00 (0.62%) \$ 98.00 (0.29%) Insurance \$ 3,524.96 (10.34%) \$ 2,041.00 (5.99%) **Critter Supplies** Equipment \$ 63.50 (0.19%) \$ 479.23 (1.41%) Bank Service Charges Bookkeeping Cable Computer Concert Venue Fee

Bait for Conservation Work

Band Fee

Accountant Advertising AffiniPay